

## **Pupil Premium Grant (PPG)**

The purpose of the Pupil Premium Grant (PPG) is to support students from disadvantaged families ie those who are eligible for free school meals (FSM) (or have been at any time in the last six years), looked after children (LAC) and those from families with parents in the armed forces. In particular, the main aim of the pupil premium is to raise the achievement of these students and to close the attainment gap between these students and those not entitled to this support

### **Guidance from DfE**

Government guidelines state that it is for schools to decide how the pupil premium is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. The group relates to FSM, LAC and Children of Armed Forces Personnel.

Whilst schools will be free to spend as they see fit, they will be held accountable for how they have used the additional funding to support these pupils. New measures will be included in the performance tables that will capture the achievement of those pupils covered by the pupil premium.

The amount of funding delegated to schools is;

- £623 per FSM students and LAC in 2012/13
- £900 per FSM students and LAC in 2013/14
- From 2012/13 the allocation was extended to include those students who have previously been on free school meals

### **Expenditure**

Last academic year Baskerville School received almost £30,000 in Pupil Premium funding. At Baskerville School, the focus has been on providing additionality for students who receive pupil premium. There is indisputable evidence that social disadvantage negatively influences outcomes for pupils in schools.

In a small special school the complexity of a pupils learning difficulty might be so severe as to be a prime factor rather than the social or family influences. However, social disadvantage is clearly a factor and needs to be tracked and addressed. For this reason the additionality offered to students is to help them develop educationally, emotionally and socially in order to close the gap between their attainment compared with similar peers not receiving pupil premium. The pupil premium is used to fund an enhanced level of targeted support for eligible pupils in the following areas;

- Personalised Learning Assistants
- After School Club
- Sumer Scheme
- Malachi Trust Support for students and their families
- Occupational Therapist

Academic Year 12/13

	<b>INCOME</b>
	£
PPG Allocation for April 2012 - March 2013	26998
<b>Allocation attributed to Academic Year 12/13</b>	<b>15749</b>
PPG Allocation for April 2013 - March 2014	34200
<b>Allocation attributed to Academic Year 12/13</b>	<b>14250</b>
<b>12/13</b>	<b>29999</b>

	<b>SPENDING</b>	
	School Budget £	Pupil Premium £
Personalised Learning Assistants	43378	<b>18351</b>
After School Club Staff	7480	<b>1000</b>
Summer Scheme Activities	3000	<b>1000</b>
Malachi Trust Support	8000	<b>1000</b>
Occupational Therapy	34000	<b>1000</b>
<b>TOTAL PUPIL PREMIUM SPENDING</b>		<b>22351</b>

**Measuring the impact of PPG spending**

In 2012/13 we have used value added scores to evaluate progress of students who receive pupil premium funding against students who do not.

		Lit	Num	Sci	ICT
Non FSM (28)	% + VA	48	63	89	71
	% - VA	52	37	11	29
FSM (42)	% + VA	36	85	81	67
	% - VA	64	15	19	33
Overall (70)	% + VA	40	76	84	69
	% - VA	60	24	16	31

Using this indicator for 2012/13 the targeted additional provision resulted in accelerated progression in Numeracy, Science and ICT. However in Literacy, although the pupils who receive pupil premium kept pace with the students who do not receive pupil premium, the gap was not reduced.

The data has identified that progress in literacy is a school development focus for 2013/14 for all students, with a particular focus for using pupil premium to provide additional literacy support to those pupils who receive the funding.

The impact of the PPG will continue to be evaluated through monitoring the progress in key subjects of all pupils and comparing the rate of progress across all groups including pupil premium and LAC students, ethnic and gender groups.