

## **Pupil Premium Grant (PPG)**

The purpose of the Pupil Premium Grant is to support students from disadvantaged families ie those who are eligible for free school meals (FSM) (or have been at any time in the last six years), looked after children (LAC) and those from families with parents in the armed forces. In particular, the main aim of the pupil premium is to raise the achievement of these students and to close the attainment gap between these students and those not entitled to this support

### **Guidance from DfE**

Government guidelines stated in April 2011 that it will be for schools to decide how the pupil premium is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. The group relates to FSM, LAC and Children of Armed Forces Personnel.

Whilst schools will be free to spend as they see fit, they will be held accountable for how they have used the additional funding to support these pupils. New measures will be included in the performance tables that will capture the achievement of those pupils covered by the pupil premium.

The amount of funding delegated to schools is;

- £480 per FSM students and LAC in 2011/12
- £600 per FSM students and LAC in 2012/13
- From 2012/13 the allocation was extended to include those students who have previously been on free school meals

### **Expenditure**

Last academic year Baskerville School received just over £22,000 in Pupil Premium. At Baskerville School, the focus has been on providing additionality. We have compared the attainment of FSM students to non FSM students in 2011/12 and findings show that at Baskerville School there are no obvious differences in attainment or in the additionality the FSM students receive in opportunities outside the standard classroom setting. In a school where all the students have special educational needs, it could be said that gaps in attainment are primarily due to students' barriers to learning resulting from their disability or difficulty rather than social deprivation. For this reason the additionality offered to students is to help them develop educationally, emotionally and socially in order to bridge the gaps that may make their attainment less than their peer group without disabilities. For this reason we have used the pupil premium to help fund the additional services we offer the students at Baskerville School.

The money was spent on

- Personalised Learning Assistants
- After School Club Staff
- Sumer Scheme Activities
- Malachi Trust Support
- Occupational Therapist

Academic Year 11/12

	<b>INCOME</b>
	<b>£</b>
PPG Allocation for April 2011 - March 2012	19032
<b>Allocation attributed to Academic Year 11/12</b>	<b>11102</b>
PPG Allocation for April 2012 - March 2013	26998
<b>Allocation attributed to Academic Year 11/12</b>	<b>11249</b>
<b>Total Allocation for Academic Year 11/12</b>	<b>22351</b>

	<b>SPENDING</b>	
	School Budget £	Pupil Premium £
Personalised Learning Assistants	43378	<b>18351</b>
After School Club Staff	7480	<b>1000</b>
Summer Scheme Activities	3000	<b>1000</b>
Malachi Trust Support	8000	<b>1000</b>
Occupational Therapy	34000	<b>1000</b>
<b>TOTAL PUPIL PREMIUM SPENDING</b>		<b>22351</b>

### Measuring the impact of PPG spending

The impact of the PPG will be evaluated through monitoring the progress in key subjects of all students and comparing the rate of progress across all groups including FSM students, LAC students, ethnic and gender groups.