

Baskerville School

Year 7 Literacy & Numeracy Catch-Up Funding 2016-17

The Literacy and Numeracy Catch-up Premium gives schools additional funding to support Year 7 students who did not achieve expected levels in reading and/or Maths at the end of Key Stage 2 (KS2). Schools receive an additional amount for each student who meets the criteria and are accountable for the effectiveness of how that money is spent on improving both the literacy and numeracy skills of their students in Year 7. All schools must publish an annual report detailing how this money is spent and include an assessment of the effectiveness of that spending.

Year 7 Catch Up Funding Impact and Evaluation Report	
Context	
Baskerville School is an 11-19 special school. The majority of the students joining us in Year 7 do not achieve expected levels in any of their core subjects by the end of Year 6. In 2016/17 academic year 17 out of the cohort of 18 Year 7 students were entitled to the Catch-up funding.	
Objectives of Year 7 Catch-Up Funding	
Given that this cohort make up 94% of the year group the funding is used to improve the achievements of all students in Maths and English as these are the most significant areas of difficulty and their attainment is already considerably behind the rest of their peers who are in mainstream schools.	
We also aim to raise the self-esteem and aspirations of students entitled to Catch-Up Premium as difficulties in literacy and numeracy undoubtedly impact negatively on their ability to be independent in adult life.	
We also aim to enhance existing provision by improving resources and investing in staff development.	
Amount of Year 7 Catch-Up Funding Received	
Number of children who did not achieve expected levels in reading and/or Mathematics at Key Stage 2	17
Total Year 7 Catch-Up Funding Grant	£7,893
Summary of Year 7 Catch Up Funding Spend	
This year the school invested in leasing new class banks of laptop computers as the use of ICT is a major motivating factor in engaging the students in educational activities.	
This year's Catch Up Premium has been used to pay the first year's leasing costs of £7,384.	

Record of Year 7 Catch Up Funding Spend - Outcomes

	Students not achieving expected targets	Students meeting expected targets	Students exceeding expected targets
English	16%	31%	52%
		84%	
Maths	0%	6%	94%
		100%	

In English, an average of 84% of targets set for Year 7 students were either met or exceeded.

In Maths this figure rises to 100%.

* Academic targets were set using look up tables derived from CASPA data sets describing the progress made nationally by students with ASD. The school ensures that we set targets that support our high expectations and strong aspirations for our students.

Plans for 2017/18 allocation

2017/18 allocation will be based on last year's allocation and the January 2018 census and calculated in February 2018 with payment being made to school in March 2018. It is anticipated that the school will receive approximately £8350 based on 18 Year 7 students who will be entitled to catch up funding.

It is intended to continue with the Catch Up[®] interventions and to continue to lease laptop computers to further enable the use of literacy and numeracy software programmes that are specific to the needs of each learner.